

## Project Summary

Project Code: **CK3** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **FY 03 Roadway Reconstuction** Implementing Agency Name: **Department of Transportation**

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	500	500	500	500	500	500	500	0	2,500	3,000
<b>Total:</b>	0	500	500	500	500	500	500	500	0	2,500	3,000

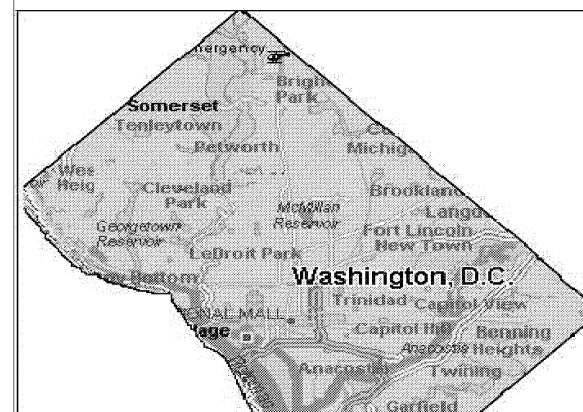
### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	0	500	500	500	500	500	500	500	0	2,500	3,000
<b>Total:</b>	0	500	500	500	500	500	500	500	0	2,500	3,000

### Project Description:

This project reconstructs streets and highways on local streets not eligible for Federal-aid. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. This project will provide funding for advance design, preliminary scoping and development of the project, as well as final closeout of the project.

### MAP



Project CK3 w/Subproject

## Department of Transportation

Project Code: <b>CK3</b>	SubProject Code: <b>01</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>FY 03 Roadway Reconstuction</b>	Sub Project Name: <b>Advances Design &amp; Project Developme</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Citywide</b>				

### EXPENDITURE SCHEDULE

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## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### Milestone Data

Initial Authorization Date:	
Initial Cost:	6,000
Implementation Status:	Authority not yet approved
UsefulLife:	15
Ward:	10
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

### Scope of Work

The Department will embark on neighborhood commercial streetscape improvements on streets not designated on the Federal-aid Highway System. The neighborhoods will be determined through coordination with the D. C. Office of Planning. The scope of work includes the preparation of plans, specifications, and estimates to upgrade sidewalks, streetlights and tree plantings.

### MAP



Citywide